

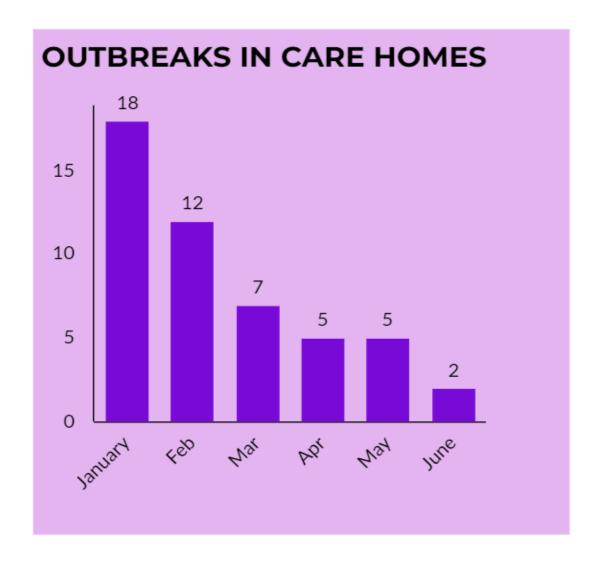
Headlines / Background – Adult Services

- Overall service users are now above pre-pandemic numbers with over 4000 people in an active service
- Care home numbers are beginning to show an upward trend (significantly dropped during Covid)
- Day care (and people opting for day care) remains low
- Short term demand is increasing which could begin to have an impact on longer term funding if people transition from short term into a long term assessed need for care

Service Type Numbers (Snapshot at the end of the Month)	April 12 Month Comparison (April 2022)		Pre Covid Comparison (March 2020)		Previous Month Comparison (March 2023)		Last 3 years of data	
All People with an Active Service Agreement (Snapshot end of Month)	4073	•	6%	⇒	3%	→	1%	many
Short Term Services (not including Reablement)	569	→	2%	1	33%	→	2%	
Reablement	379	→	2%	1	80%	Ψ.	-7%	~~~~~
Long Term Services	3568	→	5%	→	-2%	→	1%	
Long Term - Home Care (not including reablement Home Care)	1281	•	11%	•	5%	⇒	1%	~~~~~~~
Reablement Home Care (incl in the overall reablement number)	307	→	2%	•	106%	Ψ	-8%	mmm
Residential Permanent	625	→	3%	Ψ.	-9%	→	1%	
Direct Payment	538	-	4%	1	14%	→	1%	
Nursing Permanent	342	-	2%	1	-10%	→	3%	
Supported Living	333	-	2%	1	18%	→	3%	
Sheltered Housing	220	-	-4%	Ψ.	-16%	→	0%	~~~~~~
Day Care	185	Ψ.	-6%	Ψ.	-43%	→	-2%	
Carer Services - Home Care	79	Ψ.	-14%	Ψ.	-32%	→	-1%	my man
Professional Support	57	Ψ.	- 12 %	Ψ.	-53%	→	2%	
Residential Short Stay	129	1	15%	1	24%	1	13%	
Health Funded Care	372	1	6%	1	26%	→	-1%	
Carer Services - Direct Payment	40	1	29%	Ψ.	-23%	Ψ.	-7%	~~~~~
Nursing Short Stay	39	1	15%	1	26%	→	-5%	~~~~~~
Shared Lives	23	Ψ.	-18%	•	28%	→	0%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Residential Respite	56	→	-2%	Ψ.	-19%	→	2%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Nursing Respite	0	Ψ.	-100%	Ψ.	-100%	Ψ.	-100%	W M
Individual Service Fund	101	→	1%	1	17%	→	2%	M
ISF Extra Care (included in Sheltered Housing Total)	129							
Total	220							

Adults Social Care Covid Update

June 2023



- There is a consistent downward trend of care home outbreaks across the city
- Week beginning 12 June 2023 0 outbreaks were recorded
- Provider support calls are still taking place to continue support from Adult Services, Public Health, Infection prevention and Health but the frequency has reduced

Adults Social Care Covid Update

June 2023

INFECTION PREVENTION CONTROL

- New contract commenced April 2023
- Training, surveillance, auditing and outbreak management
- Covering care homes, supported living, day care centres, hostels and emergency accommodation
- Enhanced offer for care homes (two audits per annum, in person training, 24 hour response to outbreaks)

- Infection prevention in Care Homes has become business as usual following Covid
- Public Health have renewed the infection prevention contract

Adults Social Care Covid Update

June 2023

SPRING BOOSTER VACCINE

- Low uptake across care home residents reported in capacity tracker
- Working with NHS partners to ensure data is accurate
- Reassurance from Clinical Directors all care homes have been covered

 Ongoing work underway to understand the low uptake of boosters

Covid update for Adult Social Care 04.10.23

- Since the previous update (June 2023), there have been a further nine outbreaks in care homes of infectious disease, of which six were Covid-19 related. Two outbreaks are currently ongoing.
- The eligibility for the current Autumn Covid-19 booster includes care home residents and frontline health and social care workers. Comms has gone out to all care homes encouraging them to take advantage of the vaccine offer. NHSE lead on the delivery of the booster.
- We have been informed by NHSE that all of our Primary Care Networks have opted-in to deliver vaccine to care home residents which is reassuring.
- The Autumn booster for care homes commenced 09 Sept and is due to complete by 22 October.
- The Infection Prevention and Control Service continue to support care homes and has recently offered a range of training to all care settings ahead of winter months.